

2026 Proposed Police Operating Budget								
		Notes:	2025 Town ammended "Suggested"	11/10/2025 Year to Date	2026 Dept. Head Requested	Increase Requested	% Increase Requested	
5344	Comfort K-9		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
5345	Physicals, Polygraphs, Psych Tests and associated admin costs	Physical, Polygraphs, and Psychological tests for new full-time or part-time officers. (Polygraph exam cost \$275.85/Psychological exam cost \$250.00 - based on 2024 costs) - average 2-3 each per year (4 in 2026); also need to budget for hiring costs (Police App + \$500.00/year)	\$1,550.00	\$1,290.00	\$2,500.00	\$950.00	61.29%	
5349	Animal Care & Surrender	No Animal Control Program as of 2024; RPD maintains food and supplies on hand for surrenders plus budget for surrenders to the Monadnock Humane Society (2025 - \$130 per dog/\$30 per cat)	\$500.00	\$130.00	\$500.00	\$0.00	0.00%	
5432	Communication/Radios	Maintenance, repair, replacement, and installation of base, mobile, and portable radios. In 2025, RPD accepted 3 donated (already cycled out) KPD radios & installed them in 3 cars as replacments for existing radios instsalled inRPD cruisers that were fully obsolete and incompatible with Cheshire County Dispatch. New radios essential.	\$1,000.00	\$1,700.03	\$1,500.00	\$500.00	50.00%	
5436	Cruiser Maintenance	Consists of routine and unanticipated repairs (i.e. in 2025, muffler replacement, 4 sets of brakes/rotors, 2 wheel bearing/hub assemblies, 2 batteries, control arm bushings, spotlight shaft, window motor repair) Average 2025 monthly expenditures \$1,036.96. 2 sets of tires replaced annually (\$1,350.00) (3 sets of tires replaced in 2025)	\$9,850.00	\$9,330.04	\$12,000.00	\$2,150.00	21.83%	
5471	Telephone	Average monthly bill in 2025 to date - \$272.44	\$3,330.00	\$2,588.62	\$3,250.00	-\$80.00	-3.09%	
5560	Dues and Subscriptions		\$965.00	\$1,233.88	\$2,750.00	\$1,785.00	184.97%	
	Description:	Details:	Cost:					
	CCCOPA	Cheshire County Chiefs of Police Association	\$200.00					
	NHACOP	New Hampshire Association of Chiefs of Police	\$350.00					
	IACP	International Association of Chiefs of Police	\$220.00					
	NESPIN	New England State Police Information Network	\$100.00					
	NH LEAP	New Hampshire Law Enforcement Administrative Professionals (Executive Operations Manager)	\$125.00					
	Adobe	Annual subscription - ability to convert PDF documents received from other agencies for internal purposes	\$239.88					
	Drop Box	Annual subscription - secure discovery/report transmittal (primary use - prosecution)	\$199.00					
	Prosecution NH BAR Assoc Fees	Contractual with prosecutor	\$800.00					
	Prosecution Training for Cert.	Contractual with prosecutor	\$500.00					
5590	Contract Services		\$2,590.00	\$2,268.96	\$2,350.00	-\$240.00	-9.27%	
	Description:	Details:	Cost:					
	MedPro	Sharps Disposal average monthly bill is \$59.00	\$708.00					
	Cannon Solutions America	Variable - based on # of printed pages per month) - 2025 monthly average \$75.07	\$1,000.00					
	TMDE Calibration Labs	Radar calibrations required yearly. \$75.00 per cruiser plus any repair costs.	\$475.00					
	USPS annual PO Box fee		\$100.00					
	rindgepd.com domain fee		\$19.00					
	rindgepolice.com domain fee		\$19.00					
5617	Uniforms		\$12,115.00	\$5,145.87	\$15,115.00	\$3,000.00	24.76%	
	Description:	Details:	Cost:					

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		Notes:						
	Outfit new FT Officer	Initial uniforms, boots, duty gear \$1,500.00 per (average 2/year - projected to replace 4 officers in 2026)	\$6,000.00					
	Body Armor	2 vest due to expire annually on average/2 vest for new FT officers. 2024 cost = \$1310.00 each (4 projected)	\$5,240.00					
	F/T Uniform Replacement	1 pant @\$120.00 and 1 shirt @\$80.00 for 9 F/T officers annually based on wear	\$1,800.00					
	Boots	1 pair @\$125.00 annually for 9 F/T officers based on wear	\$1,125.00					
	Admin clothing allowance	Work clothing for Administrative Assistant	\$300.00					
	Name tags/name plates/patches/badges	Name plates average \$15.00 each/Embroidered name tags average \$5.99 per 2 pk (minimum 12 for each officer)/uniform patches and embroidered badges cost \$2.00 each/metal badges cost \$125.00-\$144.50 each	\$350.00					
	PD Baseball Caps	Sun/rain protection during warmer months	\$100.00					
	PD Winter Caps and Gloves	Snow/wind protection during winter months	\$200.00					
5620	Office & Cleaning Supplies	Blue 360 Media Criminal & Motor Vehicle Code books - updated annually (based on 2025 cost)	\$272.21	\$6,750.00	\$6,598.58	\$6,525.00	-\$225.00	-3.33%
		To include, but not limited to: office supplies, evidence supplies, paper products, cleaning supplies, game cameras, bathroom supplies, business cards, fingerprinting supplies, batteries, kitchen supplies, bottled water (WB Mason), caffeinated beverages, uniform maintenance supplies (boot/brass polish, etc), Federal Labor Law compliance poster, intoxilyzer supplies,	\$6,000.00					
		Supplies for Town/Community Events (Trunk or Treat, Rindge Family Festival, job fairs, informational events, etc.)	\$250.00					
5624	Cruiser Supplies			\$4,150.00	\$3,526.58	\$4,150.00	\$0.00	0.00%
	Description:	Details:	Cost:					
	To include, but not limited to: traffic barricades, stop sticks, fire extinguishers, motor vehicle unlock kits, digital measuring wheels, wiper blades, car batteries, jumper cables, PPE preparedness kits, fingerprint kits, tactical helmets. plate carriers, GSW (quick clot) & first aid kits, orange spray paint, road blankets, rechargeable road flares, tintometers, window punches, screwdrivers, traffic cones, crime scene tape, sheets/body bags, fuel cans, traffic wands, flashlights, sharps disposal containers, NH DOT required stop signs, windshield washer fluid, AED supplies, nitrile gloves, flotation devices	Resupply lost, damaged or used items and/or purchase new equipment not previously provided for each cruiser	\$4,000.00					

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	Cleaning Supplies	Vehicle cleaning/maintenance supplies	\$150.00					
5626	Weapons & Ammunition			\$8,216.00	\$7,719.94	\$5,400.00	-\$2,816.00	-34.27%
	Description:	Details:	Cost:					
	Ammunition	Pistol, Rifle, Shotgun & Less Lethal duty/target/academy ammunition (2025 cost: \$1,092.00 for 1500 frangible .40 caliber rounds - PSTC requires 1,250 per class x4 classes pending)	\$4,500.00					
	Targets	Paper targets and lumber for stands	\$300.00					
	Weapon Cleaning Supplies	Kits, oil, brushes, patches, etc.	\$100.00					
	Accessories	Rifle slings, magazines, flashlight mounts	\$500.00					
5630	Postage			\$500.00	\$342.12	\$500.00	\$0.00	0.00%
5635	Gasoline	Average 2025 monthly fuel bill = \$1,172.41		\$16,000.00	\$12,061.55	\$14,050.00	-\$1,950.00	-12.19%
5651	Equipment, Furniture, Tools	In 2025: server room battery backup, squad room hutch, replacement small printer for Records, mail sorter/forms cabinet to replace broken squad room bookcase/file cabinet - this line is for replacement/space creating items		\$1.00	\$1,879.24	\$1,500.00	\$1,500.00	150000.00%
5711	Tuition Reimbursement	No one currently enrolled in classes		\$1.00	\$0.00	\$1.00	\$0.00	0.00%
5760	Mileage	This line item is to reimburse employees who utilize their own vehicles for work related activities; this would occur when a cruiser is not available or situation does not permit cruiser usage (i.e. Police Academy); includes Executive Operations Manager (2025 = \$.70/mile) 2022-2024 average cost for 4 academies = \$4,148.90: with projected 2026 mileage rate x2 anticipated academy classes = \$9,244.48		\$6,000.00	\$1,726.90	\$10,000.00	\$4,000.00	66.67%
5770	Training Expenses			\$5,989.00	\$5,274.55	\$9,520.00	\$3,531.00	58.96%
	Description:	Details:	Cost:					
	On-Line Training	Cost affective platform annually to obtain current training on multiple topics. These on-line classes are accepted by NHPSTC for credit. (At average cost of \$95.00/hour-long class for 10 employees at 2 classes each)	\$1,900.00					
	General Training	Costs associated with mandatory annual training and the professional development of officers: PSTC requires 24 annual in-service hours per officer. IN ADDITION: mandatory 4 hours use of force, average 4 hours firearms/range, 3 hour intoxilizer recertification, taser recertification, 7 hours mandatory PSTC webinars, PLUS certification maintenance courses. (CPR/First Aid/Defensive Tactics do not count toards the total required hours.) 2024 average course cost range = \$499.00 to \$895.00 (ay average x9 officers + 1 Records Manager = \$6,970.00)	\$6,970.00					
	NH LEAP Training	Annual NH Law Enforcement Administrative Professionals Conference; 3 day training includes meals and hotel fees	\$650.00					

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5780	Monadnock Special Response Team	Monadnock SRT is our regional tactical team that provides Rindge with tactical support when needed. This fund is for purchasing needed equipment and uniforms for team members. Annual dues = \$250.00 (currently no participating Rindge officers/none remaining who are eligible for 2026)	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	
			Operating Total =	\$79,508.00	\$62,816.86	\$91,612.00	\$12,104.00	15.22%

IT Expenses for Central Square (annual)

3/3/2026 5/19/2026 6/24/2026	1	CAD Call Taking/Dispatching Client Annual Maintenance Fee	\$495.20
	3	CAD Query and Reporting Annual Maintenance Fee	\$353.71
	1	CAD Query and Reporting Annual Maintenance Fee	\$123.82
	1	CAD Server Police Annual Maintenance Fee	\$618.99
	1	Cross Agency Case & MNI Data Share - System Annual Maintenance Fee	\$336.88
	1	Imaging	\$1,624.85
	1	Law Message Server Annual Maintenance Fee	\$561.45
	2	Mobile / Law Field Based Reporting Clients Annual Maintenance Fee	\$561.45
	1	Mobile / Law Field Based Reporting Clients Annual Maintenance Fee	\$833.66
	1	Mobile / Law Field Based Reporting Clients Annual Maintenance Fee	\$833.67
	1	NCIC/State Query Interface Annual Maintenance Fee	\$561.45
	1	ODBC Data Dictionary Files (DDFs) Annual Maintenance Fee	\$0.00
	1	Pervasive	\$718.89
	1	Records (Pop. Based)	\$3,574.66
			\$11,198.68
		Unit 5 IMC Actian Workgroup License fee (new 5th MDT install)	\$100.00
		Patrol 3 IMC CAD Call Taking/Dispatching Client Annual Subscription Fee	\$1,100.00
		Patrol 3 IMC Add'l dispatch client - Project Management Services/Technical Services (Q-218873)	\$780.00
Annual expense for All Traffic Solutions data collection package			\$3,000.00
			\$16,178.68